



2026 School Planning

learning | as unique | as every student



Calgary Board
of Education

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2026 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation





2026 School Planning

The purpose of this meeting is to:

- Share information about school planning at Chief Justice Milvain School
- Gather feedback that may be considered in making future school planning decisions





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School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Student Achievement in Mathematics will improve



School Development Plan – Outcome

- Teachers and students will engage in responsive learning cycles that guide learning next steps to foster deeper understanding and skill development in math



School Development Plan – Outcome Measures



- Report Card Data
- Alberta Numeracy Assessment (K-3)
- EAL Benchmarks

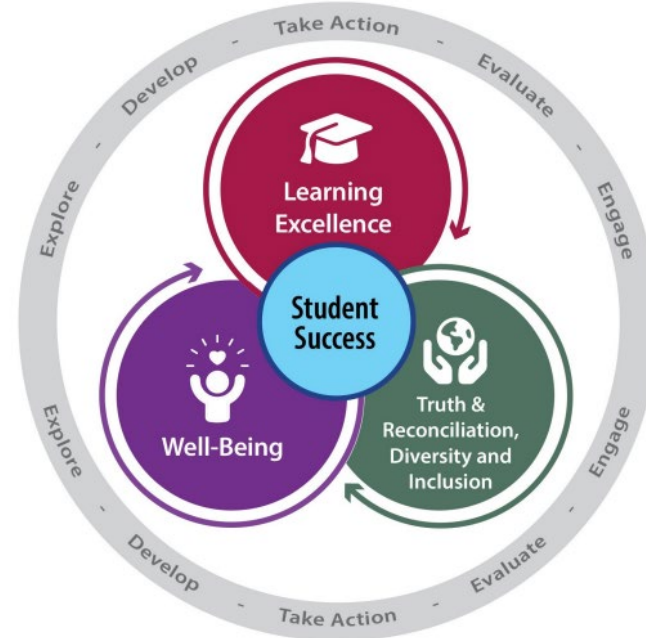
School Development Plan – Data for Monitoring Progress

- Embedded assessment practices
- Professional Learning Communities
- Classroom Look-Fors
- Teacher Self Reflection related to student feedback



School Development Plan – Actions

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Mission | Each student, in keeping with their individual abilities and gifts, will complete high school with a foundation of learning necessary to thrive in life, work and continued learning.

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School Development Plan – Actions



- Learning Excellence

- Development of ongoing assessment practices
- Supporting students to recognize their progress and identify next steps in their learning in mathematics

- Well-Being

- Creating a learning culture where students are actively engaged in their learning
- Social Emotional Learning to help students experience productive struggle when learning Mathematics

School Development Plan – Actions

- Truth & Reconciliation, Diversity and Inclusion
 - Ensuring fair, transparent, and equitable assessment practices
 - Focus on strength-based learning progressions
 - Professional Learning
 - Structures & Processes
 - Resources



School Development Plan – Actions

Professional Learning

- Developing meaningful student learning tasks

Structures & Processes

- Professional Learning Communities
- Schoolwide use of student learning data to inform practice
- Collaborative Response Protocol

Resources

- CBE reaching and Assessment Resources
- Variety of research-based professional texts



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Questions?

We'll take a few minutes to answer questions about our school development plan.

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Our School Budget

- Our school received **\$3,798,985** in 2025-26 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2025-26 School Budget

- Our student enrolment for the current year is 581.

RAM Allocations

Per School Total	\$519,028
Per Student Total	\$3,279,957
Total RAM Allocations	\$3,798,985

RAM Deployment

Scenario A

Organization

FTEs

Teachers	\$2,884,006	26.1375
Support Staff	\$489,897	8.7785
Administration	\$288,025	2.0
Total Staffing	\$3,661,928	36.91

Supplies/Other

\$26,660

Total RAM Deployment Plans

\$3,798,985





Our 2025-26 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Examples:
 - Field trips – Working on at least one experience per grade
 - Recorders

Our 2025-26 School Fees

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School Fee Guide

Guide to 2025-26 School Fees



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[Guide to 2025-26 School Fees](#)



Our 2025-26 School Fees

Field Trips, Events, In-School, Activities, Teams, Clubs

Fee Name	Revenue	Expenses
Science - In City - Telus Spark - TLC Gr 1, Community Gr 1/2	\$1,032.00	\$1,140.00
Science - In City - Telus Spark - Gr 5/6	\$1,001.00	\$1,113.10
Science - In City Telus Spark Grade 2 TLC	\$792.00	\$855.00
Science - In Province Royal Tyrrell Museum - Gr 4 TLC	\$1,522.00	\$2,703.13
Science Teacher's Pet 3/4 , TLC 3	\$450.00	\$1,772.50
Science Calgary Zoo	\$1,105.00	\$1,261.16
Science -Teacher's Pet - Gr 2 TLC	\$936.00	\$1,209.25
Total	<u>\$6,838.00</u>	<u>\$10,054.14</u>
Net income/(Loss)		<u>\$-2057.90*</u>

**Parent Council subsidized \$1158.24 busing cost to Royal Tyrrell Museum.*

Busing costs for all other fieldtrips were fully funded by Parent Council; those costs are not reflected in total expenses above. They also fully funded SoundKreations and Young Bhangra residencies and ride bracelets for AMA Heritage Park Patrol Picnic.

Net loss of \$2057.90 was covered by school funds.

Questions?



We'll take a few minutes to answer questions about our school budget and fees.



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Gathering Your Feedback

Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.

We'd now like to gather your feedback on some specific questions.



Gathering Your Feedback

School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other

Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?



Gathering Your Feedback



School Budget & Fees

Schools must operate within their budget and too many fees can be unmanageable for families. Knowing that, what activities and services are most important to you?



Gathering Your Feedback



School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





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Next Steps

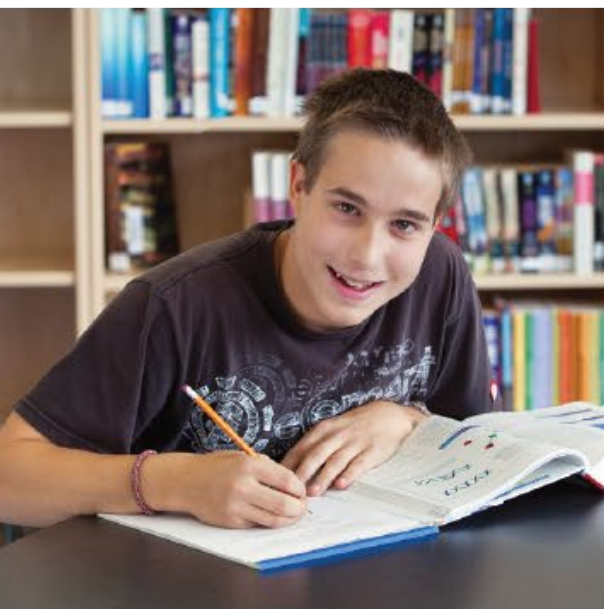
- We will update our school website with:
 - A summary of feedback gathered at tonight's session by April 29, 2026
 - A meeting evaluation summary by April 29, 2026
- Share information about student results and the school development plan at our October 2026 School Council meeting.
- Our updated school development plan will be posted on our school website by November 30, 2026

Wrap-Up



- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.





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There can be no dialogue without you.